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ROBERT HILTY, MEMBER

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WEXFORD COUNTY ROAD COMMISSION

OUR MISSION IS TO IMPROVE AND MAINTAIN A SAFE AND EFFICIENT ROAD SYSTEM

Budget Hearing

December 13, 2023

The meeting was called to order by the Chairman, Harry Hagstrom, at 7:38 a.m.

Present – Hagstrom, Falan, Leggett, Hilty, Jurik

Also Present:

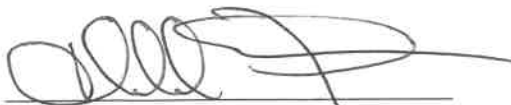
Engineer/Manager: Karl Hanson
Finance and Business Manager: Annie Strom
Superintendent: Tim Schonert
Asst. Superintendent: Brad Harris
Fleet & Facilities Manager: Travis Smith

Visitor(s): Ron Guizdaia

Ms. Strom presented the 2023 Budget Summary and proposed budget amendments for the year to the Commission. The 2023 Adopted budgeted revenue totals \$12,092,721 and expenditures total \$9,719,895 with an excess of revenues over expenditures of \$2,372,826 proposed for the year.

The 2024 Budget Resolution, Budget Summary and supporting documents were reviewed with the Commission. The total budgeted revenue for the 2024 year is \$11,904,903 with budgeted expenditures of \$14,913,204, with an excess of expenditures over revenues of \$3,008,301 for the year.

There being no further business, the meeting was adjourned at 7:53 a.m.



Harold Falan, Vice-Chairman



Annie Strom, Finance & Business Manager