

HARRY HAGSTROM, CHAIRMAN
HAROLD FALAN, VICE-CHAIRMAN
DEAN JURIK, MEMBER
JIM LEGGETT, MEMBER
ROBERT HILTY, MEMBER

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WEXFORD COUNTY ROAD COMMISSION

OUR MISSION IS TO IMPROVE AND MAINTAIN A SAFE AND EFFICIENT ROAD SYSTEM

Budget Hearing

December 17, 2025

The meeting was called to order by the Chairman, Harry Hagstrom, at 7:38 a.m.

Present – Hagstrom, Falan, Leggett, Hilty, Jurik

Also Present:

Engineer/Manager: Karl Hanson
Finance and Business Manager: Annie Strom
Assistant Superintendent: Brad Harris

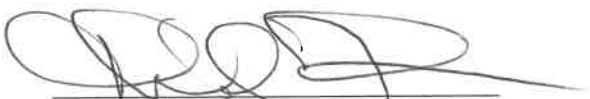
Visitor(s): Brian Potter

Ms. Strom presented the 2025 budget summary and proposed budget amendments for the year to the Commission. The 2025 adopted budgeted revenues total \$13,578,756 and expenditures total \$13,848,109 with an excess of expenditures over revenues of \$269,355 proposed for the year. The 2025 budget resolution was reviewed with the Commission.

Ms. Strom presented the 2026 purposed budget. The total budgeted revenue for 2026 is \$13,386,388 with budgeted expenditures of \$17,427,360. An excess of expenditures over revenues totaling \$4,040,972 for the year are to come from the fund balance.

Discussion on the matter: Mr. Jurik inquired about the Broom on the capital outlay detail; a discussion ensued on the process of using this piece of equipment to ensure safety of not being hit. Mr. Leggett inquired about the FEMA status for the Road Commissions affected by the ice storm and stated he would like us to carry a fund balance that could cover any emergency issue that could arise.

There being no further business, the meeting was adjourned at 8:18 a.m.



Harold Falan, Vice Chairman



Annie Strom, Finance & Business Manager